

PARK MEADOW HOME OWNERS ASSOCIATION

Budget vs. Actual

January through December 2023

10/20/23

Cash Basis

	Jan - Dec 23	Budget
Income		
Assessment Income	54,880	53,100
Total Income	54,880	53,100
Gross Profit	54,880	53,100
Expense		
Administration		
Property Taxes	0	20
6185 · Liability Insurance	2,682	2,637
6280 · Legal Service	1,287	2,182
Total Administration	3,969	4,839
Community Social Activities		
Easter Egg Hunt	2,369	1,998
Total Community Social Activities	2,369	1,998
Landscaping		
Chemicals	1,600	4,800
Mowing and Landscaping	9,300	25,200
Total Landscaping	10,900	30,000
Maintenance		
Entrance Maintenance	0	1,225
Gas Light Repair	0	1,000
Park Maintenance	0	0
Sprinkler Maintenance	0	250
Total Maintenance	0	2,475
Web Site	280	790
6390 · Utilities		
Electric	0	3,000
6400 · Gas	714	1,515
6410 · Water	214	2,191
6390 · Utilities - Other	550	1,207
Total 6390 · Utilities	1,477	7,913
Total Expense	18,995	48,014
Net Income	35,885	5,086